

ST. ELIZABETH ANN SETON CATHOLIC SCHOOL
Annual Finance Report
 July 2018 - June 2019

INCOME		
Tuition	\$	294,606.06
Tuition Assistance	\$	92,897.48
Choice Program	\$	142,429.00
Parish Subsidy	\$	475,254.08
Total Donations	\$	202,660.62
Total Fundraising	\$	93,012.29
Total Misc Inc.	\$	5,188.44
Total Income	\$	1,320,964.16
Gross Profit	\$	1,320,964.16
EXPENSES		
Activities	\$	5,317.67
Employee Benefits	\$	182,820.20
Building Operations	\$	162,782.49
Grant Funds Spent	\$	45,877.63
Other Operating	\$	15,777.09
Salaries & Wages	\$	790,127.32
Supplies & Purchased Services	\$	80,990.00
Total Expenses	\$	1,283,692.40
NET OPERATING INCOME	\$	37,271.76